

Federally Seized Funds

Fund 205

	2007/08 Actual	2008/09 Current	2009/10 Requested	2009/10 Approved	Percent Change
Revenues					
Interest on Investments	\$5,707	\$0	\$0	\$0	0%
Sale of Properties	80	2,000	2,000	2,000	0%
Drug Reimbursement	24,296	8,000	8,000	8,000	0%
Fund Balance	(20,690)	24,000	32,000	32,000	33%
Total	\$9,393	\$34,000	\$42,000	\$42,000	24%
Expenses					
Personal Services	\$0	\$0	\$0	\$0	0%
Supplies & Operations	9,393	24,000	42,000	42,000	75%
Capital	0	0	0	0	0%
To General Fund	0	0	0	0	0%
Drug Prevention Contingency	0	10,000	0	0	-100%
Total	\$9,393	\$34,000	\$42,000	\$42,000	24%

Budget Highlights

Expenditures in this cost center are funded by revenues received through the Federal Asset Sharing and Forfeiture Program as a result of Federal level narcotics investigations. The use of these funds is restricted to law enforcement purposes to enhance the investigation and prevention of drug related crime.